Rockwall Independent School District

Ouida Springer Elementary

2023-2024 Improvement Plan



Mission Statement

Our Learner Outcomes

o	All students will be college and/or career ready.
•	All students will demonstrate resilience to navigate adversity and educational challenges.
0	All students will think critically to problem solve independently.
•	All students will possess strong ethical, emotional and social intelligence.
•	All students will apply creativity and innovation in a variety of learning opportunities.
•	All students will create and engage in a personalized learning plan.
•	All students will demonstrate the use of soft skills to effectively collaborate and communicate.
•	All students will utilize a variety of media resources to demonstrate mastery of the curriculum.
•	All students will experience the fulfillment of community service.

Ouida Springer Elementary Mission

Ouida Springer Elementary will provide a quality education for all students to be prepared to succeed at the next level of learning by:

fostering a nurturing environment in which every student can achieve,

recognizing and respecting all students, encouraging family and community involvement, and

providing an atmosphere that is safe and conducive to learning.

Vision

Rockwall ISD empowers learners to embody independence, value relationships and achieve excellence as thriving members of a dynamic global community.

Ouida Springer Elementary Vision

Ouida Springer Elementary will empower all students to be their best.

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Value Statement

We believe that ...

We believe that collaborative relationships create a culture where learners thrive.

- We believe that an effective learning environment is collaborative, safe, challenging and responsive to the diverse needs of all students.
- We believe that learning is a partnership that engages all members of our community to empower empathetic and responsible citizens for success beyond themselves.
 We believe that all learners deserve to be challenged in preparation for lifelong learning and future success.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

23-24 #'s		RAN: 9/26/2023
Total enrollment:		
Male	331	
Female	292	
Low Socio-Economic Status	31%	218
Total	623	
Total Student Enrollment by Grade Level:		
Grade Level	# of Students	% of Total Pop.
РК	40	6%
К	79	12.70%
1	73	11.70%
2	86	13.80%
3	77	12.40%
4	89	14.30%
5	92	14.80%
6	84	13.50%
Student Enrollment by Ethnicity:		
Ethnicity	# of students	%
White	289	46.40%
Black	69	11.10%
Asian	21	3.40%
Ouida Springer Elementary		Campus #199-901-111

American Indian	5	0.80%
Multi-Racial	24	3.90%
Hispanic/Latino	215	34.50%
LEP Students by Grade Level (PK-6):		
Grade Level	# of Students	
РК	23	
K	18	
1	21	
2	25	
3	13	
4	23	
5	18	
6	24	
TOTAL	165	
Total Mobility Rate:		
# of New Students	32	
# of Withdrawn Students	10	
Enrollment on 1st Day	601	
Mobility Rate	15%	
Students Enrolled in Special Programs:		
Program:	# of students	% of Total Enrollment
SPED	104	16.69%
504	33	5%
LEP	165	26%
SAGE	36	6%

Demographics Strengths

• We are a campus with students of diverse backgrounds.

- We serve bilingual students.
- We represent varied needs.
- Our enrollment has stayed consistent in the past 2 years.
- We recruit highly qualified and effective staff.
- We utilize PLCs for teacher and student growth.
- We have a bilingual administrator.
- We have evening activities specifically for Title I families.
- Communication that goes out to our families is in English and Spanish.
- Streamlined MTSS process to meet the needs of all students

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): There is not a seamless system to progress monitor special education being served primarily in the general education setting. **Root Cause:** There is not a designated planning time integrated with special program teachers. There is no protocol for communication for all who service the student.

Problem Statement 2 (Prioritized): There is a lack of participation in extracurricular activities that encourage community and family involvement for the representative student population. Root Cause: Events need to be family friendly and involve parent interaction more often.

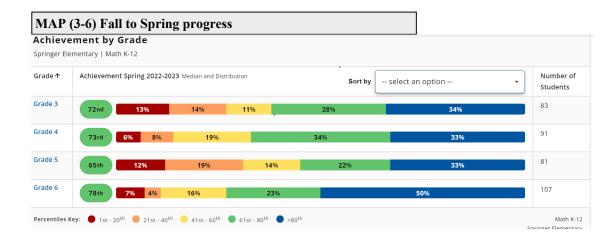
Problem Statement 3: Lower listening, speaking, reading, and writing on TELPAS hindering exit numbers. Root Cause: Clustering these populations into one class during 5th and 6th grade years and lack of academic language use in second language.

Student Learning

Student Learning Summary

MClass BOY 2023





2023 STAAR

Ouida Springer Elementary Generated by Plan4Learning.com 3-6 Reading goal: approaches 86, meets 57, masters 363-6 Reading preliminary summary: approaches 83, meets 63, masters 37

23-24 Goals: approaches 90, meets 68, masters 42

3-6 Math goal: approaches 92, meets 69, masters 463-6 Math preliminary summary: approaches 83, meets 56, masters 31

23-24 Goals: approaches 90, meets 65, masters 40.

Student Learning Strengths

6th grade Map Math Growth achieved well above the projected growth.

K-2 mCLASS is within the district average at MOY and EOY. 2nd grade is well above the district average for meets and well above in MCLASS Reading scores.

In all grades and subjects, Springer is within 2 points or well above average district on MAP growth and STAAR projections.

The following actions contributed to these strengths:

3rd grade, 1st time taking math so growth projection is below their actual ability. Need to explain MAP to 3rd graders before BOY and create goals with each student.

Targeted intervention in all grades for both Math and Reading, streamlined MTSS process with well-organized intervention schedule and "all hands on deck" mentality for who is responsible for interventions at all tiers.

Goal setting with students to imagine math has been positive because of quick celebration.

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): We had inconsistent MAP growth in math grades 3-6 from BOY to EOY. **Root Cause:** We do not have formative assessments across all grade levels within the lesson structure for checking understanding during the lesson.

Problem Statement 2 (Prioritized): Our data tracking binders do not appear to have a positive impact on student performance. **Root Cause:** We do not have systems in place to ensure all students and parents understand the Data Tracking BindersThis is the first year of implementation. We do not believe all grades have explained the why behind data binders and there may not be consistency among grades and vertically among subjects.

Problem Statement 3: Our low socio-economic student group did not perform as well as their peers on MAP and STAAR in reading and math. Root Cause: There is a need to promote attendance for all students and have a way to systematically check for understanding throughout the lesson.

School Processes & Programs

School Processes & Programs Summary

What are our programs and processes?

- Scope and sequence
- Master schedule
- Intervention schedule
- PLCs
- Campus Improvement Committee
- Teacher and parent anonymous surveys
- Survey for input
- Increased technology
- Data walks
- Teacher committees
- Vertical teams
- Data driven decisions
- · Safe environment where staff can voice opinions
- Weekly door audits
- PBIS
- CHAMPS
- District curriculum documents
- · Curriculum Design Teams with district/campus staff
- PTA
- House System with house points
- Data Notebooks
- HB4545 tutoring
- Sister School PLCs
- 1:1 Chromebooks
- Interactive touch screens
- · Technology choice sessions for professional development
- 4th-6th grade check-in with our counselor
- Scheduled guidance lessons

School Processes & Programs Strengths

- Scope and sequence
- Master schedule
- Intervention schedule
- PLCs
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Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Not all students have access to weekly restorative circles Root Cause: We do not have a weekly protocol to ensure they are implemented weekly.

Problem Statement 2: Our students who are at the master level on MAP are not meeting their MAP goals at the same percentage as other groups of students Root Cause: Our curriculum and enrichment time do not have lessons to challenge these groups of students

Problem Statement 3: PBIS implementation in classrooms is inconsistent among grade-levels. Root Cause: Positive reinforcement is not seen in some classrooms or no given consistently to impact student choices.

Perceptions

Perceptions Summary

Springer provides a welcoming and safe environment for all stakeholders. Normal operations include lunch with parents, family events after school hours, kindergarten graduation program with families, 6th-grade graduation with families, musical grade-level performances, and field day. The House System continues in all grade levels, creating unity among students and staff, opportunities for connections across grade levels, and opportunities for positive interactions in planned assemblies. Stakeholders expressed that there was a general positive culture when entering our campus and interacting with members of our learning community. Common direction and a sense of community is developed from the regular parent and counselor newsletters, the anonymous tip line, and the PTA's involvement in multiple events. The safety of our students continues to be a priority as we hold safety drills, maintain locked doors, signs on doors, employee badges, and manage a strict check-in system. The facility is well-maintained and clean.

Perceptions Strengths

- House System
- **PTA**
- Musical and Art Performance Nights for Grade-levels
- Social Media Presence
- Communication via School, Counselor and Grade level newsletters
- Community partnerships to support families and students
- Campus Committees
- CHAMPS
- Student Academic Achievement
- Families' participation during school functions: Booktacular/Book Fair; Stallion TV; Student Showcase Night
- Instructional Coaches Support Teachers via feedback, observations, and resources.
- Choice of SEL, R-Time, and Better Together for community / Social-emotional building
- Home Parent-Child Projects

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): PBIS in common areas not followed consistently among all grade levels. Root Cause: Expectations are not reviewed and rehearsed consistently throughout the year.

Problem Statement 2 (Prioritized): Bilingual families are not as involved in our PTA as Monolingual families. Root Cause: Meetings are not offered in both English and Spanish, as well, as there is an absence of bilingual families on the PTA board.

Problem Statement 3 (Prioritized): House Point System was not consistently implemented throughout the school year. Root Cause: Too many systems of giving points causes many teachers to not give any points at all.

Priority Problem Statements

Problem Statement 1: There is not a seamless system to progress monitor special education being served primarily in the general education setting.Root Cause 1: There is not a designated planning time integrated with special program teachers. There is no protocol for communication for all who service the student.Problem Statement 1 Areas: Demographics

Problem Statement 2: There is a lack of participation in extracurricular activities that encourage community and family involvement for the representative student population.Root Cause 2: Events need to be family friendly and involve parent interaction more often.Problem Statement 2 Areas: Demographics

Problem Statement 3: We had inconsistent MAP growth in math grades 3-6 from BOY to EOY.Root Cause 3: We do not have formative assessments across all grade levels within the lesson structure for checking understanding during the lesson.Problem Statement 3 Areas: Student Learning

Problem Statement 4: Our data tracking binders do not appear to have a positive impact on student performance.

Root Cause 4: We do not have systems in place to ensure all students and parents understand the Data Tracking BindersThis is the first year of implementation. We do not believe all grades have explained the why behind data binders and there may not be consistency among grades and vertically among subjects. Problem Statement 4 Areas: Student Learning

Problem Statement 5: PBIS in common areas not followed consistently among all grade levels.Root Cause 5: Expectations are not reviewed and rehearsed consistently throughout the year.Problem Statement 5 Areas: Perceptions

Problem Statement 6: Bilingual families are not as involved in our PTA as Monolingual families.Root Cause 6: Meetings are not offered in both English and Spanish, as well, as there is an absence of bilingual families on the PTA board.Problem Statement 6 Areas: Perceptions

Problem Statement 7: House Point System was not consistently implemented throughout the school year.Root Cause 7: Too many systems of giving points causes many teachers to not give any points at all.Problem Statement 7 Areas: Perceptions

Goals

Revised/Approved: September 25, 2023

Goal 1: Ouida Springer Elementary will ensure consistent vertical alignment in instructional processes to help ensure that the curriculum is consistent and builds upon prior knowledge as students move from one grade to another.

Performance Objective 1: The percentage of students reaching Approaches, Meets, or Masters in grades 3-6 reading will increase from approaches 83%, meets 63%, and masters 37 % to 90% approaches, 68% meets, 42% masters

High Priority

Evaluation Data Sources: formative assessments, unit assessments, and map performance

Strategy 1 Details		Reviews			
Strategy 1: Monitor student reading progress through MCLASS, CCAs, formative assessments, MAP in grades 3-6, and		Formative		Summative	
DRA in grades K-3 three times a year. Collaborate the DRA process through training and/or providing consistent assessment	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Consistent, reliable data to monitor students' reading growth in grades PreK-6 Staff Responsible for Monitoring: coaches, administrators					
TEA Priorities: Build a foundation of reading and math -					
Strategy 2 Details		Rev	iews	•	
Strategy 2: Use the PLC process to create, update, and monitor student progress including students that receive intervention		Formative		Summative	
Strategy's Expected Result/Impact: Implementation of interventions will be able to be monitored for fidelity to watch for student growth	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: teachers, instructional coaches					
ESF Levers: Lever 5: Effective Instruction					
Funding Sources: Title One Instructional Assistant - 211 - Title I Funds - \$67,082					

Strategy 3 Details		Rev	iews		
Strategy 3: Teachers will help students will set goals and monitor their progress towards meeting their goals.	Formative			Summative	
Strategy's Expected Result/Impact: Master's level will increase	Dec Feb Apr			June	
Staff Responsible for Monitoring: teachers, administration			-		
Funding Sources: SAGE Teacher - 211 - Title I Funds - \$10,000					
Strategy 4 Details		Rev	iews		
Strategy 4: Vertical teams will meet systematically to align ELAR instruction.		Formative		Summative	
Strategy's Expected Result/Impact: Students will meet expected growth.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: administration, teachers, coaches			P -		
ESF Levers:					
Lever 5: Effective Instruction					
Strategy 5 Details	Reviews				
Strategy 5: ELAR/SS Instructional coach will work with new to grade level and new to Springer staff by going through the		Formative		Summative	
coaching cycle.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Tier One instruction will result in 85% of students being at Tier One.			-		
Staff Responsible for Monitoring: instructional coaches, administrators					
TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math					
-					
Strategy 6 Details	Reviews				
Strategy 6: Teachers and part-time interventionists will provide intervention to students who are below grade level.	Formative Sumn			Summative	
Strategy's Expected Result/Impact: Students will make a minimum of one year's growth.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: teachers, administration					
Funding Sources: interventionists - 211 - Title I Funds - \$12,000					
No Progress Accomplished Continue/Modify	X Discor	ntinue	1		

Performance Objective 2: The percentage of students reaching Approaches, Meets, or Masters in grades 3-6 math will increase from 83% approaches, 56% meets, and 31% masters to 90% approaches, 65% meets, and 40% masters

Evaluation Data Sources: formative assessments, map, STAAR

Strategy 1 Details		Rev	views	
Strategy 1: Monitor student math progress through MAP testing, CCAs, and formative assessments and plan for		Formative		
Intervention and enrichment. Strategy's Expected Result/Impact: Consistent, reliable data to monitor students' math growth in grades PreK-6 Staff Responsible for Monitoring: teachers, instructional coaches, adminstration Strategy 2 Details	Dec	Feb Apr Ju		June
Strategy 2 Details		Rev	views	
Strategy 2: Use the PLC process to create, update, and monitor student progress including students that receive intervention		Formative		Summative
Strategy's Expected Result/Impact: Implementation of interventions will be able to be monitored for fidelity to watch for student growth	Dec	Feb	Apr	June
Staff Responsible for Monitoring: teachers, instructional coaches, adminstration				
TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Strategy 3 Details		Rev	views	
Strategy 3: Teachers will help students set goals and monitor their progress towards meeting their goals.		Formative		Summative
Strategy's Expected Result/Impact: 3rd, 4th, and 5th grade Math MAP will achieve projected growth.	Dec	Feb	Apr	June

Strategy 4 Details		Rev	iews	
Strategy 4: Math/Science Instructional coach will work with new to grade level and new to Springer staff by going through		Formative		Summative
the coaching cycle. Strategy's Expected Result/Impact: Tier One instruction will result in 85% of students being at tier one. Staff Responsible for Monitoring: instructional coaches, administration	Dec	Dec Feb Apr	June	
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math -				
Strategy 5 Details		Rev	iews	
Strategy 5: Vertical teams will meet systematically to align mathematics instruction.		Formative		
Strategy's Expected Result/Impact: Math STAAR scores will increase.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: instructional coach, teachers, administration				
Strategy 6 Details		Rev	iews	
Strategy 6: Teachers and part-time interventionists will provide intervention to students who are below grade level.		Formative		Summative
Strategy's Expected Result/Impact: Students who are below grade level will make a minimum of one year's growth. Staff Responsible for Monitoring: staff, administration	Dec	Feb	Apr	June
TEA Priorities: Build a foundation of reading and math Funding Sources: Interventionist - 211 - Title I Funds				
No Progress Ore Accomplished Continue/Modify	X Discor	ntinue	1	1

Performance Objective 3: The percentage of students reaching approaches, meets, or masters on the grade 5 Science STAAR will increase from 80% approaches, 49% meets, and 22% masters to 85%, approaches, 55% meets, and 38% masters.

Evaluation Data Sources: STAAR

Strategy 1 Details		Rev	views																																				
Strategy 1: Monitor student science progress through CCA and CBA data.		Formative		Summative																																			
Strategy's Expected Result/Impact: Consistent, reliable data to monitor students' science growth in grades 2-6 Staff Responsible for Monitoring: teachers coaches, administrators	Dec	Dec Feb Apr		June																																			
Strategy 2 Details		Rev	views	_																																			
Strategy 2: Use the PLC process to create, update, and monitor student progress including students that receive intervention		Formative		Summative																																			
Strategy's Expected Result/Impact: Implementation of interventions will be able to be monitored for fidelity to watch for student growth	Dec	Feb	Apr	June																																			
Staff Responsible for Monitoring: teachers, instructional coaches, administrators																																							
Strategy 3 Details		Rev	views	_																																			
Strategy 3: Set a vertical science team that will focus on student mastery of grade level science academic vocabulary.	Formative			Summative																																			
Strategy's Expected Result/Impact: The Science CBA approaches, meets, and masters will be above district average. Staff Responsible for Monitoring: teachers, coaches, administration	Dec	Feb	Apr	June																																			
Strategy 4 Details		Rev	views																																				
Strategy 4: Math/Science Instructional coach will work with new to the grade level and new to Springer staff by going	Formative		Formative		Formative		Formative		Formative		Formative		Formative		Formative		Formative		Formative		Formative		Formative		Formative		Formative Summ			Formative S									
through the coaching cycle. Strategy's Expected Result/Impact: 85% of students will meet content expectations through tier one instruction	Dec	Dec Feb Apr		June																																			
No Progress ON Accomplished - Continue/Modify	X Disco	ntinue																																					

Performance Objective 4: Student groups that did not meet the target on STAAR for the 22-23 school year will meet the STAAR target in growth and achievement including the following student groups: Academic growth in math:

Achievement in math:

High Priority

Evaluation Data Sources: STAAR

Strategy 1 Details		Rev	views	
Strategy 1: Monitor student progress in core content areas through district-provided assessment tools		Formative		
Strategy's Expected Result/Impact: Consistent, reliable data to monitor students' growth in grades PreK-6 will results in student growth	Dec	Dec Feb		June
Staff Responsible for Monitoring: teachers, instructional coaches, administration				
TEA Priorities: Build a foundation of reading and math				
Strategy 2 Details		Rev	views	
Strategy 2: Use the PLC process to create, update, and monitor student progress including students that receive intervention		Formative		Summative
Strategy's Expected Result/Impact: Implementation of interventions will be able to be monitored for fidelity to watch for student growth Staff Responsible for Monitoring: teachers, instructional coaches, administration	Dec	Feb	Apr	June
Strategy 3 Details		Rev	riews	
Strategy 3: Our SAGE, special education teachers, and ESL teacher will monitor student growth and work with teachers		Formative		Summative
and students to provide support if a student is not meeting targeted growth according to CCAs and MAP.	Dec	Feb	Apr	June
 Strategy's Expected Result/Impact: Student groups that did not meet the target on STAAR for the 21-22 school year will meet the STAAR target in growth and achievement including the following student groups: Hispanic, emergent bilingual and English language learners Staff Responsible for Monitoring: SAGE, ESL, and special education teachers, administration 				
No Progress ON Accomplished - Continue/Modify	X Discor	ntinue	1	

Performance Objective 5: Utilize campus instructional coach to support new and returning educators to strengthen Tier 1 instruction.

Strategy 1 Details	Reviews			
Strategy 1: Instructional coach will collaboratively plan with educators weekly.		Formative		
Strategy's Expected Result/Impact: Educator lesson plans will align with district scope and sequence.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Instructional Coach			-	
Campus Administrators				
Title I:				
2.4, 2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
Funding Sources: Instructional Coach Salary - 211 - Title I Funds				
No Progress ON Accomplished - Continue/Modify	X Discon	tinue		

Goal 2: Ouida Springer Elementary will ensure a safe and civil environment that is responsive to the needs of our diverse community.

Performance Objective 1: Springer Elementary will ensure a safe and civil environment that is responsive to the needs of our diverse community.

Evaluation Data Sources: Data Walks, PLCs, office referrals

Strategy 1 Details		Rev	views	
Strategy 1: A social-emotional curriculum will be implemented in all classrooms through restorative circles each week for		Formative		Summative
the 23-24 school year Strategy's Expected Result/Impact: Decrease in office referrals	Dec	Feb	Apr	June
Staff Responsible for Monitoring: teachers, counselor, administration				
Strategy 2 Details		Rev	views	
Strategy 2: Students will randomly receive Golden Tickets for exhibiting expectations in the common areas		Formative		Summative
Strategy's Expected Result/Impact: Reduced office referrals Staff Responsible for Monitoring: counselor, teachers, administration	Dec	Feb	Apr	June
Strategy 3 Details		Rev	views	
Strategy 3: CHAMPS implementation will occur in all classrooms and PBIS in the common areas to develop common		Formative		Summative
Imaging and an endastrooms and increase of the endastrooms and increase of the endastroom of the end of th	Dec	Feb	Apr	June
Strategy 4 Details		Rev	views	
Strategy 4: Counseling lessons will be regularly scheduled for students to strengthen an inclusive, supportive environment.		Formative		Summative
Strategy's Expected Result/Impact: decreased office referrals, positive impact on school culture as noted through surveys Staff Responsible for Monitoring: counselor	Dec	Feb	Apr	June
Strategy 5 Details		Rev	views	
Strategy 5: Positive Office Referrals will be awarded to students randomly by teachers.		Formative Su		
Strategy's Expected Result/Impact: Increased positive behavior, decrease in office referrals, positive culture as evidenced by surveys	Dec	Feb	Apr	June
Staff Responsible for Monitoring: counselor, classroom teachers				

Strategy 6 Details	Reviews			
Strategy 6: Springer will participate in all required safety drills and provide an updated emergency procedures document in		Summative		
all classrooms. Strategy's Expected Result/Impact: Documented evidence of safety procedures followed Staff Responsible for Monitoring: administration, teachers	Dec	Feb	Apr	June
Strategy 7 Details	Reviews			
Strategy 7: Springer Elementary will implement a schoolwide House system to build community among learners and use	Formative			Summative
House system to celebrate student achievement every 9 weeks. Strategy's Expected Result/Impact: Positive behavior will increase and office referrals will decrease Staff Responsible for Monitoring: all staff	Dec	Feb	Apr	June
Strategy 8 Details	Reviews			
Strategy 8: Springer Elementary will provide bilingual family events to increase parental connections and build	Formative			Summative
 community. Strategy's Expected Result/Impact: An increased number of bilingual families will participate in Springer events, the PTA, and volunteer opportunities. Staff Responsible for Monitoring: Title One parent liaison, administration 	Dec	Feb	Apr	June
No Progress ON Accomplished -> Continue/Modify	X Discor	ntinue		

Goal 3: Ouida Springer Elementary will ensure compliance with the Local Wellness Policy through the implementation of the District Wellness Plan in the areas of Nutrition Promotion, Nutrition Education, Physical Activity, and Other School-Based Activities.

Performance Objective 1: Springer Elementary will ensure compliance with the Local Wellness Policy through the implementation of the District Wellness Plan in the areas of Nutrition Promotion, Nutrition Education, Physical Activity, and Other School-Based Activities.

Evaluation Data Sources: PE/Recess

Strategy 1 Details	Reviews			
Strategy 1: Students will attend PE three times a week to facilitate healthy habits or, if schedule does not allow, two times a	Formative			Summative
week along with structured recess for a minimum of 45 minutes a week. Strategy's Expected Result/Impact: Promoting health and wellness by providing opportunities for physical fitness Staff Responsible for Monitoring: Administration and teachers	Dec	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: All required health screenings will be completed and results communicated, as necessary, with parents	Formative			Summative
Strategy's Expected Result/Impact: Students will receive supports needed, (glasses, hearing aides, etc) Staff Responsible for Monitoring: Nurse		Feb	Apr	June
Strategy 3 Details	Reviews			
Strategy 3: Proper handwashing will be taught within the first week of school in all grades to promote proper handwashing	Formative			Summative
techniques. Strategy's Expected Result/Impact: Decrease Illness Staff Responsible for Monitoring: Nurse and teachers	Dec	Feb	Apr	June
No Progress ON Accomplished -> Continue/Modify	X Discor	itinue		

Title I

2.1: Campus Improvement Plan developed with appropriate stakeholders

The CIP was created with stakeholders in the spring.

Campus Funding Summary

211 - Title I Funds							
Goal	Objective	Strategy	Resources Needed Account Co	de	Amount		
1	1	2	Title One Instructional Assistant		\$67,082.00		
1	1	3	SAGE Teacher		\$10,000.00		
1	1	6	interventionists		\$12,000.00		
1	2	6	Interventionist		\$0.00		
1	5	1	Instructional Coach Salary		\$0.00		
Sub-Total					\$89,082.00		